

2020 FINANCE

COLLECTION 2020

Annual Event	Ticket Sales	\$ 13,074
	Sponsorship	39,566
	Sale (cakes, drinks, goodies)	370
	Event Donations	22,365
	Total Annual Event	75,375
General Donation-Programs	Scholarship Program	90,609
	Afterschool Program	38,165
	Vocational Course for woman	5,770
	Total Programs Inflows	134,544
Foundation Operational Budget		14,217
Donated Services and In-kind Donations		28,537

TOTAL DONATIONS \$252,673

EXPENSES

Program Expenses	Afterschool Program	\$4,355
	Scholarship Program	87,448
	Total Program Expenses	91,803
Event Expenses	Venue rental	7,097
	Marketing	1,208
	Other Event Expenses	4,975
	Total Event Expenses	13,280
Operational Expenses	Insurance	1,010
	Bank Fees	736
	Web Support & Fee	3,097
	Marketing	3,751
	Payroll Bosnia	2,836
	Other G&A Expenses	496
	Total Operational Expenses	12,689
Covered Expenses- Benefits	Total Covered Expenses	28,537

TOTAL EXPENSES \$146,308

INCREASE IN FUNDS \$106,365

Accounting service for Financials and Event was donated in amount of \$1,500.

FINANCIAL SUMMARY



2020 Financial Summary



Administrative Costs \$12,689
 Total Funds Collected \$252,673

2019 Financial Summary



Administrative Costs \$9,232.00
 Total Funds Collected \$230,807.00

2018 Financial Summary



Spent on Operational Cost \$6,638.00
 Allocated Toward Programs \$164,642.00

2017 Financial Summary



Spent on Operational Cost \$6,050.00
 Allocated Toward Programs \$74,793.00

2016 Financial Summary



Spent on Operational Cost \$7,557.00
 Allocated Toward Programs \$115,381.20

2015 Financial Summary



Spent on Operational Cost \$10,967.00
 Allocated Toward Programs \$103,505.00

2014 Financial Summary



Spent on Operational Cost \$6,761.00
 Allocated Toward Programs \$144,077.00

2013 Financial Summary



Spent on Operational Cost \$7,681.00
 Allocated Toward Programs \$79,727.50

Annual Report



WE ARE PLEASED TO ANNOUNCE THE LUCKY 13 WHO JOINED OUR BOSANA FAMILY:

Ajna Višća, Ilma Šeper, Jovana Jotanović, Ognjen Dokić, Sreten Milutinović, Sabina Karabašić, Pavle Pavičević, Majra Grabić, Nadežda Vuković, Nadja Čelik, Sandra Džemajli, Sava Milojević and Sumeja Hadžalić.

WE ARE ALSO EXCITED TO WELCOME 4 MORE STUDENTS INTO OUR PROFESSIONAL DEVELOPMENT PROGRAM:

Dia Bičakčić, Sarah Tutnjević, Irma Rešidović, and Selma Gabela.

128
LIVES
CHANGED

2000+
DONORS &
SUPPORTERS

49
CURRENT
STUDENTS

COVID-19 FUNDRAISER FOR FORMER STUDENTS:

\$16,855

Our goal was to help at least three former Bosana students who were most affected by COVID-19 by raising \$3,000

IN THE END, WE WERE ABLE TO HELP ALL 14 STUDENTS WHO SHOWED THE DIRE NEED FOR OUR SUPPORT!



Thanks to your donations, our students were able to pay rent, buy groceries and pay utilities, some lost all income, including their spouses so these funds also helped care for three small children to cover their basic needs.



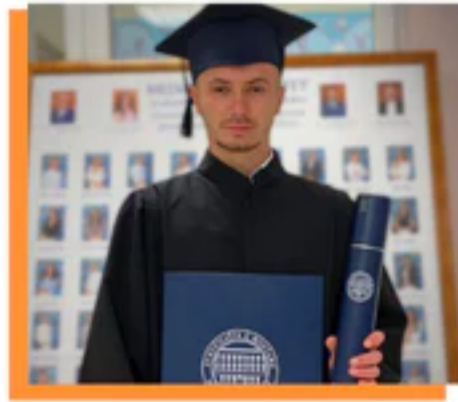
NEW BOSANA DOCTORS OF MEDICINE



SAIMA ZAHIROVIĆ

This year, Saima graduated from the Medical University in Tuzla and started working as a doctor right away.

In between graduation and waiting to get a job, Saima managed to complete certified training in Belgrade for hyaluronic fillers.



STIPAN BAGARIĆ

Stipan graduated from the Medical School, University of Mostar.

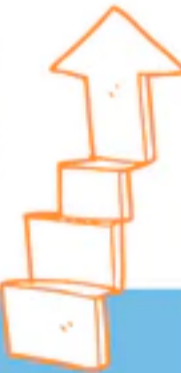
He was also awarded the Dean's Award for Best Student of the Generation. Aside from this most recent recognition, Stipan has already received two Dean's Awards for his academic excellence and he was also named 4 times Bosana's Best Student of the Year during his 6 years as our scholarship.



IVANA BOŠKOVIĆ

Ivana obtained her medical degree from the University of Medicine in Mostar.

Through all of her years as a student, Ivana was always the best student in her class. We can now also proudly announce that she was offered a job to work as a doctor at a hospital in Čapljina.



12

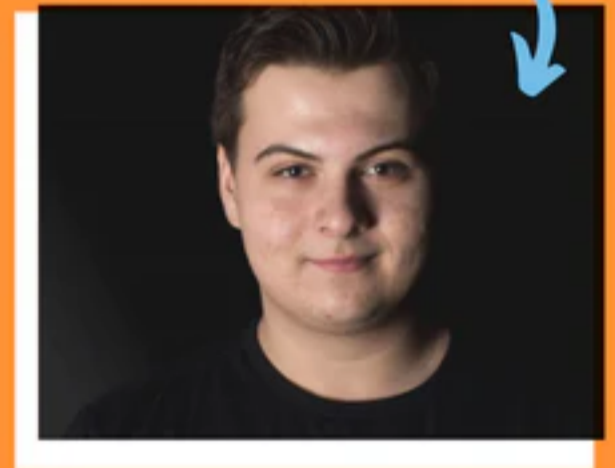
 more BOSANA students graduated from college in 2020

\$1.2+M TOTAL RAISED

YOUR DONATIONS COUNT!
15% GOES TOWARDS ADMINISTRATIVE COSTS AND TO BUILD FUNDS TO FINANCE NEW PILOT PROJECTS. 85% GOES DIRECTLY TOWARDS PROGRAMS.



Do you remember our student Benjamin whose book we proudly presented at the last Bosana Annual Benefit in LA?



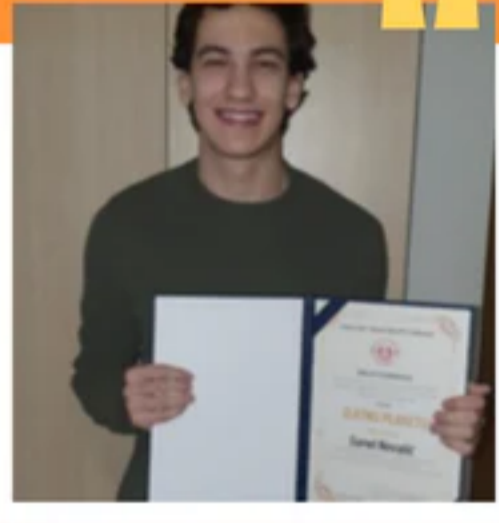
Benjamin Avdić completed his B.A. degree in Special Education and Rehabilitation at the Department of Education and Rehabilitation at the University of Tuzla as one of the best students of his generation!

"I am very happy with the choice I have made, and I hope to be one of the best professionals in the field of Special Education and Rehabilitation" - says Benjamin.

Wow!



Adi Maksimić was recognized as one of the best students with awards such as "Golden Plaque" and "Dean's Award" and named the best student of his generation for the fifth time!



Sanel Novalić is studying in Mostar, at the Faculty of Information & Technology. For his success during 2019/2020 year, Sanel was recognized with Gold Plaque awarded to students with the best grade point average.

BOSANA through its social projects MOTIVATED over 500 young people in Bosnia and Herzegovina to widen THEIR PERSPECTIVES on issues facing our society.

BOSANA STUDENTS IN ACTION

A project called **"60 White Roses of BiH"** was presented in Sarajevo on behalf of the Association of Women "Interactive". It was proudly presented by our former student **Milena Adžić**.

Young people from all over B&H collected a total of 60 stories that included war experiences and memories. The overall goal of the project contributes to the establishment of dialogue and cooperation among BiH citizens. **The project represents a path to peace and inter-ethnic tolerance.**



Our student **Pelka Jovičić** participated in this year's program of The Special Olympics "Parallel".

"Considering that I am a student at the Faculty of Education and Rehabilitation in Tuzla, I was pleased to see that such a project exists in Tuzla and that many young people are engaged and taking part in this project" - says Pelka.

Pelka was joined also by our new student **Ilma Šeper** where they had a chance to meet.



Our student **Aleksandra Ilić** who is studying Mathematics at the University in Banja Luka participated in a project **"Move"**, which is implemented within the projected "Creating a more favorable environment for civil society - EMBRACE" funded by the Norwegian Government and the United Nations Development Program (UNDP).



Our student **Nejra Avdić** combined her hobby and love for nature with her social activism. Nejra who has volunteered for over 7 years, organized and coordinated the planting of over 10,000 trees throughout BiH as a part of the global environmental project "Let's do it".

She was also chosen to work on the project eco-challenge "Let's make the country even more beautiful", where she will lead workshops with organizations and companies through BiH on how to eliminate our current environmental problems.

THANK YOU EDIN FOR YOUR DRIVE AND IDEAS!

Edin Šerifović did not forget his humble upbringing at the **Tuzla orphanage**. He asked if we would join him and help him organize an outing for children from the Tuzla orphanage who have not been able to leave the orphanage since March.

Together with the support from the Director of the orphanage, Edin organized buses that took the kids to the ZOO, then to

a Fair, and then for a lunch. They even ordered a cake to celebrate a 12-year old girl's birthday who never before had a cake or celebration for her birthday. There were no dry eyes in the room.

The next day, Edin also ordered pizzas for the children because some of the children told him that they never had pizzas.



Youth center **"Ivan Pavao II"** with our student **Sunčica's** help has donated 6 computers to the daily center "Udruženje Zemlja djece" in which our student Pelka volunteers and also to the school in Bosanska Otoka that our student Aida attended.

This proves the cooperation among Bosana students and their will to help those who need our help the most.



Our new student **Sandra Džemali** is the president of the anti-fascist association "UABNOR" in Bihać. In October, UABNOR organized a round table discussion on the topic of human rights and freedoms of individuals with disabilities and national minorities in Bosnia and Herzegovina. Sandra directly participated as an organizer and speaker.

Prior to joining Bosana family, Sandra received scholarship from our former student **Selma Selman** who started her own NGO four years ago helping Roma girls stay in school. **Thank you Selma for helping such a young and prospective youth of BiH.**

Only Together We Can Make a Real Impact



OUR FORMER STUDENTS IN ACTION



BOSANA 2020/21
Best Student Award

SALIH SEFEROVIĆ



This year, the decision was very hard because we had four excellent candidates with perfect grades, volunteering records and they were also exemplary students when it came to their timely communications with our staff.

After much consideration, what put **Salih Seferović** ahead of his peers was his significant academic and professional improvement over the past two years that we simply had to recognize and reward. Aside from recognition, Salih will also receive 500 BAM monetary reward.

Salih was born in Kladanj and in 2013, he enrolled at the University of Civil Engineering in Sarajevo; however, before even finishing his first year, both of his parents lost their jobs and Salih had to pause his studies to work as a waiter for the next two years. In 2016, he decided to try and enroll back at the university; however, this time closer to his home at the University in Tuzla in the field of Food Technology.

At his university he is also recognized as one of the best students among his peers. Salih plans to also pursue master's degree at the same faculty. Aside from his academic achievements, Salih always finds time for extracurricular activities and his hobbies, like basketball. He also volunteers at the Red Cross Kladanj and at his basketball club "Kladanj 72" as an assistant coach.

Congratulations Salih! Hard work always pays off!



8 years of mentorship & friendship

"We are also very proud of the AP collaboration with Bosana Foundation that started 8 years ago. Since we started our collaboration, we helped Bosana provide 26 full annual scholarships. We managed to help with 2 full annual scholarships as recently as last week. Pretty cool. It makes my heart warm"

Maja Karabeg,
Co-Founder of Authority Partners



"Bosana is my second family. The achievements I was able to obtain would have come much more difficult if at all had you not been there for me. I am immensely grateful for all the opportunities you have given me that I have been able to use for my development, improvement and finally my success."

Sanela Mešić
Electrical Engineering, Sarajevo

"Bosana is my second family in every sense. I am grateful for the inexhaustible support and constant motivation. Bosana showed me the importance of constant education, work, and humanity. I realized that only when we combine all of these can we feel what a true success can be."

Saima Zahirović
Pediatrics, Tuzla

"All of my successes I owe to Bosana. It is not just a scholarship. It is a synonym for support, moral and financial, a synonym for happiness. Bosana brought joy to my life and made me a Bachelor of Economics. I will do all that is in my power to support and participate in the joint mission to help other young people keen to obtain an education."

Senita Omerović
Economics, Tuzla



Monthly Donors

MATEA JERVIĆ

- Former BOSANA student
- Graduated from the University of Mostar
- Degree in PR and Communications
- Distinguished volunteer engagements
- Entrepreneurial spirit - she founded "Lola the Clown", an entertainment service company

HARIS BAJRAMOVIC

- Former BOSANA student
- Works as a medical worker in Germany



THANK YOU MATEA AND HARIS!

HARVARD DREAM



Anela Zorlak has always been a proactive and motivated student who has brought changes in the environment in which she lives. In the show "Bouncing Board", Anela was invited to talk about her future plans in the field of genetics and **her acceptance into Harvard University**.

Anela mentioned in the show that she credits Bosana for her entire success because Bosana always had her back.

Bosana supports and will always support young successful people. We are thankful to Anela for never forgetting our foundation on her path to success.

Bravo Anela!

BOSANA FORMER STUDENT TAKES PART IN THE FIRST ART FORUM



Denis Smajić from Bihać has always loved photography and art. We are honored to announce that he was invited to the first Art Forum in July at HUB387 in Sarajevo. A new project called "KRAK" will be presented on behalf of the "Revizor" Foundation, which represents a modern cultural center in the city of Bihać. The idea of "KRAK" and its goal belongs to the category of cultural activities aiming to create social change.

As an associate of the "Auditor" foundation, Denis says: "I am extremely honored to be able to participate in the first BiH Art Forum and thus potentially enable the networking of our projects with other projects and ideas that will be presented!"

Bravo Denis!

STUDENTS FOR HUMANITY project



8 actions in 2020

29 actions since 2015

2,709,00 BAM collected in 2020

11,711,50 BAM collected in total



Students for Humanity is the only project of this type, where students set aside 2 BAM from their scholarships to help someone else and we are really proud of that!

BOSANA STUDENT UNDER THE SPOTLIGHT



Emir Šabić has always been interested in science. He has taken part in many Primary and High school competitions in Math, Physics, Biology, Chemistry, History, Informatics, and more. **Over 90 diplomas and certificates speak to his successes.** In 2018, he graduated from high school as the best student of his generation.

Emir is currently studying **Medicine at the University of Sarajevo**. Besides his studies, Emir volunteers at the Red Cross in Kijuc where he does a wide range of activities to help people in need.



EMIR ŠABIĆ
BOSANA STUDENT, GR. 2018/19



KickStart Your Career

2-WEEK CAREER ORIENTATION PROGRAM FOR STUDENTS IN THE FINAL YEAR OF THEIR STUDIES

Due to COVID-19, we had to switch from in-person to online training. All 16 Bosana students have reported **amazing results** and **satisfaction** with the training created by **Aida Sujoldžić**, the psychologist with 15 years of professional experience.

How can YOU help

THERE ARE MANY WAYS YOU CAN CHANGE SOMEONE'S LIFE. EVEN IF YOU ONLY HAVE FIVE MINUTES OF YOUR TIME OR MAYBE AN OLD COMPUTER OR SIMPLY A LOT OF GOOD WILL.

VOLUNTEER
Lend us your time and skills so together we can achieve even greater possibilities to help those in need

FUNDRAISE
You can organize and help us raise additional funds through your school, community or hosting a private event

MENTOR
We match the mentors with mentees based on their professions, interests, background, and their availability compared to student's needs

DONATE
You can donate monthly, or make a one-time donation, no amount is too small!



On the GlobalGiving platform in 2020, Bosana has

Raised \$69,146
to fund our vital work

Activated 65
donors to support our work on GlobalGiving

Raised an average of \$349
from each donor this year

Raised \$6,601
in recurring donations from 15 monthly donors

Received \$1,000 flexible grant
to support our organization and community during the pandemic

Participated in 4
GlobalGiving campaigns and contests

WOMEN EMPOWERMENT PROGRAM

'Access to vocational training and Small Business Grant for 5 Young Women' is our new ongoing project that will provide a holistic approach to helping adolescent orphaned and/or impoverished young women find first career opportunities or have access to small business grants to realize their own business ideas.

Our goal was to raise \$5,000, but we managed to

RAISE \$6,270



WHAT'S AHEAD?

We need your support in the future to accomplish our goals. These are our next steps and goals for 2021.

MENTORSHIP NETWORK
Build stronger Bosana Mentorship Community

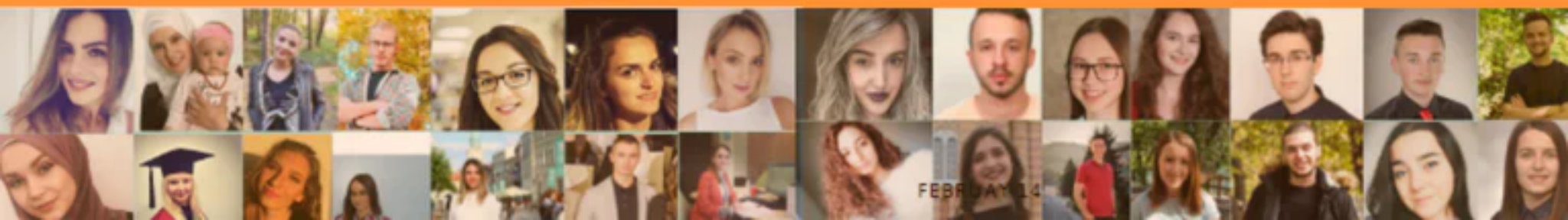
ESTABLISH OUR VOCATIONAL WOMEN PROJECT
into self sustaining program

Gain at least **50 new monthly donors** who pledge \$10 or more.

Engage and expand **ALUMNI NETWORK**

As we look forward to 2021 and beyond, BOSANA Foundation would like to thank all donors for your tremendous support. Thank you for your donations and support to our students. Thanks to your generosity, we can continue to provide education to students from all over Bosnia and Herzegovina. We sincerely hope that you will stay involved so that we can continue to make a positive impact!

THANK YOU!



FEBRUARY 14